

County of Chesterfield, Virginia
Miscellaneous Statistics
June 30, 2002

	<u>2002</u>	<u>2001</u>
County Employees		
Governmental	2,573	2,571
Non-governmental-proprietary funds	<u>350</u>	<u>350</u>
Total full-time	2,923	2,921
Number of County employees per 1,000 population	10.8	11.1
Police ⁽¹⁾		
Calls and assignments	102,181	198,614
IBR Group A Incidents/Part 1 Offenses	8,068	16,340
IBR Group A Clearance Rate/Uniform Clearance Rate	51 %	47 %
Average Response Time for Priority 1 (life threatening calls)	3.15 min.	2.86 min.
Fire Protection		
Number of fire companies	17	17
Emergency operations dispatches	26,519	24,104
Emergency medical ambulance dispatches	18,987	18,758
Fire engine medical support calls	7,031	6,906
Firefighter staffed ambulance calls	12,059	11,476
Building inspections conducted	3,399	3,106
Construction plans reviewed	2,076	2,471
Library		
Books circulated	3,768,374	3,307,299
Number of facilities	10	10
Number of reference and general assistance questions answered	708,006	688,257
Elections		
Registered voters	167,055	162,153
Utilities		
Water line in system (miles)	1,532	1,502
Water customers serviced	85,947	83,510
Wastewater line in system (miles)	1,628	1,598
Wastewater customers serviced	71,571	69,479
Parks and Recreation		
Number of parks	31	31
Park acreage	3,152	2,810
Number of athletic complexes maintained	10	8
Number of park visitors	3,956,014	3,637,174
Cost per visitor	\$ 0.28	\$ 0.24

¹⁾ Information is compiled based on a calendar year.

The numbers listed for 2002 represent six months of statistics - January through June.

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EDUCATION

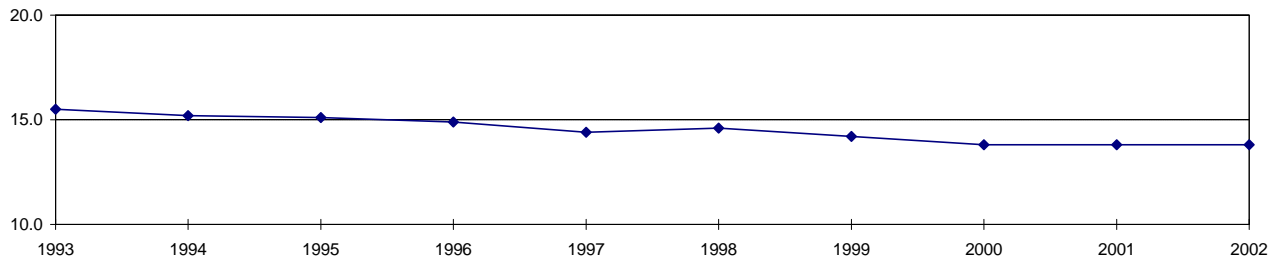
The public school system consists of 36 elementary schools, 12 middle schools, and 10 high schools. A technical center provides career development training. Selected comparative information follows:

<u>School year</u>	<u>School facilities</u>	<u>Student average daily membership</u>	<u>Annual costs (\$000)</u>		<u>Cost per student</u>	<u>Teaching positions</u>	<u>Student-teacher ratio</u>
2002	59	52,337	\$ 372,211		\$ 7,112	3,793	13.8
2001	59	51,222	361,385		7,055	3,715	13.8
2000	57	50,669	337,961		6,670	3,662	13.8
1999	56	50,436	316,805	(1)	6,283	3,557	14.2
1998	56	50,049	294,705	(2)	5,888	3,440	14.6
1997	56	49,566	287,336		5,797	3,437	14.4
1996	56	48,972	266,408		5,440	3,291	14.9
1995	55	47,979	253,800		5,290	3,174	15.1
1994	53	47,706	244,565		5,127	3,148	15.2
1993	52	46,909	227,050	(3)	4,840	3,028	15.5

Source: School Board Administration, Chesterfield County

- 1) Includes operating and debt service costs, net of refinanced debt: \$33,988,003 recorded as payment to refunded bond escrow agent and \$32,470,184 recorded as debt service expenditures.
- 2) Includes operating and debt service costs, net of refinanced debt: \$9,493,530 recorded as payment to refunded bond escrow agent and \$30,087,285 recorded as debt service expenditures.
- 3) Includes operating and debt service costs, net of refinanced debt: \$39,417,339 recorded as payment to refunded bond escrow agent and \$15,000,000 recorded as debt service expenditures.

Student-teacher Ratio



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UTILITIES

The County provides water and wastewater services throughout the County and wastewater treatment for portions of the City of Richmond. The Utilities Department operates one water treatment plant and two wastewater treatment plants and is responsible for planning, design, construction, operation, maintenance, and administration of the water and wastewater system and for the acquisition of the property and easements necessary for the expansion of the system. Comparative data indicating the steady growth of the County's water and wastewater systems follows:

Fiscal year	Number of Customers			
	Water		Wastewater	
	Residential	Non-Residential	Residential	Non-Residential
2002	81,694	4,253	68,372	3,199
2001	79,384	4,126	66,354	3,125
2000	77,206	3,990	64,646	2,988
1999	75,065	3,850	62,917	2,905
1998	73,124	3,723	61,310	2,826
1997	71,543	3,603	59,957	2,746
1996	69,968	3,514	58,622	2,677
1995	68,362	3,427	57,247	2,609
1994	(1) 66,525	3,335	55,697	2,546
1993	64,768	3,227	54,115	2,465

Source: Utilities Department, Chesterfield County

1) Restated 1994 numbers

Total number of water & wastewater customers

